

Annex 1

Bid Summary Application 1

WARD: Town

Applicant: Reverend Mike Thomason, High Cross Church

Project: Installation of a Bike Repair Point at High Cross Church, Knoll Road, Camberley.

Grant requested: £1,530

Project cost: £1,630

The bid is for £1,530 including VAT (as per quote received) , to provide a public bike repair point, to be situated at the front of the High Cross Church, Knoll Road, Camberley. The Church will contribute £100 to install the repair point and will be responsible for its maintenance.

The repair point includes a bike stand, rack style pump and tools (tools attached with steel ropes), suitable for external installation. The minimum footprint required is 1800x1000mm.

The installation of the bike repair point will encourage people to use bicycles to get into the town centre knowing that there is a location where they can carry out repairs and pump up tyres if needed. This will also enable those visiting the area to conduct any urgent bike repairs whilst visiting the town centre.

It would also support the Council's corporate objectives and priorities ;

Health and Quality of Life – including to promote active and healthy lives.

Environment - including a commitment to tackling climate change, working with communities and partners.

Letters of support: All Town ward Councillors have been notified of this bid. A letter of support has been received from Councillor Mary Glauert.

Recommendation and rationale: SUPPORT

Does it meet CIL funding criteria – YES -The infrastructure that CIL will support in the Borough of Surrey Heath is listed in the adopted Strategic Infrastructure Spending Priorities. The priorities are set out in Annex 3.

The bid accords with the Spending Priorities.

Bid Summary Application 2

WARD: Frimley Green

Applicant: Frimley Village Hall

Project: Restoration of Village Hall Floor

Grant requested: £3,744

Project cost: £3,744

The bid is for £3,744 including VAT (as per quotes received), for restoration works to the village hall floor. There would be no revenue costs, the work would provide protection to the hall floor for at least another 20 years.

The floor is a 130 year old maple wooden floor which is in urgent need of repair. The hall floor is vulnerable to damage in its current condition, it cannot be properly cleaned for risk of causing further damage and there is a risk to the floor being irreparably damaged if it gets too wet.

The restoration work would involve the sanding and refinishing of the maple wood flooring, a surface area of approximately 102.7 sqm. The floors would be progressively sanded with 40/60/80/100/120 grit sandpaper, a 1 coat of primer and 2 coats of lacquer in a satin finish would be applied and screen-sanded prior to applying the final coat of lacquer.

The hall provides an important community facility and additional space. It is used by many members of the community and local groups, including local businesses and stakeholders such as the NHS and for hosting parties and celebrations.

The works to improve the hall for the community would support the Council's corporate objectives and priorities;

Health and Quality of Life – To nurture the strong sense of community across the whole borough, fostering a sense of respect and consideration To promote active and healthy lives for all and a rich programme of cultural and community events.

Economy -To invest in our towns, villages and communities, supporting existing businesses and attracting new ones.

Letters of support: All Frimley Green ward Councillors have been notified of this bid. A letter of support has been received from Councillor Jacques Olmo.

Recommendation and rationale: SUPPORT

Does it meet CIL funding criteria – YES -The infrastructure that CIL will support in the Borough of Surrey Heath is listed in the adopted Strategic Infrastructure Spending Priorities). The priorities are set out in Annex 3.

The bid accords with the Spending Priorities.

Bid Summary Application 3

WARD: Watchetts

**Applicant: The Well Community Centre (formerly St Mary's Church Centre),
Park Road, Camberley**

Project: Refurbishment of community centre.

Grant requested: £10,462.00 Project cost: £10,462.00

The bid is for £10,462.00 including VAT (as per quotes received) , for the refurbishment of the community centre. There are no revenue costs.

The refurbishment works would involve the replacement of six single-glazed windows for double-glazed and replace existing floor covering of the hall by replacing the carpet with washable vinyl tiles.

Permission has been sought from Guildford Diocese for the replacement of the windows, and enquiries have been made to see if planning permission is required.

The centre currently hosts many groups and activities, including elderly and young people groups, support groups for adults with mental health problems and St Mary's uses the centre to offer support for vulnerable people who drop in looking for help. The refurbishment would improve the experience of those visiting the centre, so that it is a place of well-being.

The works to improve the hall for the community would support the Council's corporate objectives and priorities;

Health and Quality of Life – To nurture the strong sense of community across the whole borough, fostering a sense of respect and consideration To promote active and healthy lives for all and a rich programme of cultural and community events.

Economy -To invest in our towns, villages and communities, supporting existing businesses and attracting new ones.

Letters of support: All Watchetts ward Councillors have been notified of this bid.

Councillors Lisa and Kel Finan-Cooke have made a declaration of interest as they run a support group that uses the hall.

Recommendation and rationale: SUPPORT (subject to permission from the Guildford Diocese and planning permission (if required))

Does it meet CIL funding criteria – YES -The infrastructure that CIL will support in the Borough of Surrey Heath is listed in the adopted Strategic Infrastructure Spending Priorities). The priorities are set out in Annex 3.

The bid accords with the Spending Priorities.

Bid Summary Application 4

WARD: Frimley Green

Applicant: Councillor Jacques Olmo

Project: Installation of an outdoor Gym and two picnic tables at Frimley Green Recreation Ground

Grant requested: £20,800 (net) Project cost: £20,800 (net)

The bid is for £20,800 (net) (as per quotes received). VAT would be reclaimed. The park is owned and managed by Surrey Heath Borough Council. The ongoing maintenance will be carried out by the Borough Council.

Frimley Green Recreation Ground is the only park and playground in Frimley Green. The increasing population needs more outside activities, particularly young families and this facility along with the picnic tables, will provide a much needed facility for families, young people and people with disabilities.

Outdoor Park gyms are free to use and are particularly favoured by young people. They help to keep people active and improve community recreation and leisure facilities.

Planning Permission may be required and enquiries are being made.

The installation of an outdoor gym and picnic tables would support the Council's corporate objectives and priorities;

Health and Quality of Life – To nurture the strong sense of community across the whole borough, fostering a sense of respect and consideration To promote active and healthy lives for all and a rich programme of cultural and community events.

Economy -To invest in our towns, villages and communities, supporting existing businesses and attracting new ones.

Letters of support: All Frimley Green ward Councillors have been notified of this bid. Letters of support has been received from Councillor Sashi Mylvaganam, Councillor Helen Whitcroft and from the Mytchett, Frimley Green and Deepcut Society.

Recommendation and rationale: SUPPORT (subject to planning permission (if required))

Does it meet CIL funding criteria – YES -The infrastructure that CIL will support in the Borough of Surrey Heath is listed in the adopted Strategic Infrastructure Spending Priorities. The priorities are set out in Annex 3.

The bid accords with the Spending Priorities.

Bid Summary Application 5

WARD: Mytchett and Deepcut

Applicant: Deepcut Neighbourhood Forum

Project: Installation of 2 village welcome signs, 4 planters and a commemorative plaque.

Grant requested: £12,400

Project cost: £12,400

The bid is for £12,400 including VAT (as per quote received). The items are costed as follows; 2 Village welcome signs = £7,000, 4 Planters = £2,400, Commemorative plaque = £1,000, Labour = £2,000. There are no revenue costs.

The siting of the welcome signs and planters are to be agreed, following consultation between the applicant and Surrey County Council, and following approval from the County Council as the highway authority. Enquiries will be made to the Planning Department, Surrey Heath BC, to check if advertisement consent is required.

The Deepcut Neighbourhood Forum seeks to provide new street signs and planters to enhance the works carried out as part of the Environmental Improvement Programme for Deepcut Bridge Road. The signs will mark the village boundaries and welcome people to the village and provide a commemorative plaque of noted village residents.

Deepcut has been heavily impacted by the works relating to the Mindenhurst development (former Deepcut Barracks) since 2014. Providing new street furniture would provide a more aesthetically pleasing street scene along the Deepcut Bridge Road, supporting local businesses by providing a welcoming vista for customers, defining the commercial aspect of the village as well as defining the village boundaries with appropriate signage.

The installation of the new street furniture would support the Council's corporate objectives and priorities;

Health and Quality of Life – To nurture the strong sense of community across the whole borough, fostering a sense of respect and consideration To promote active and healthy lives for all and a rich programme of cultural and community events.

Economy -To invest in our towns, villages and communities, supporting existing businesses and attracting new ones.

Letters of support: All Mytchett & Deepcut ward Councillors have been notified of this bid. A letter of support has been received from Councillor Morgan Rise.

Councillor David Whitcroft has made a declaration of interest having previously been a member of the Deepcut Neighbourhood Forum.

Recommendation and rationale:SUPPORT (subject to agreement from Surrey CC) and Advertisement Consent (Surrey Heath Borough Council (if required)).

Does it meet CIL funding criteria – YES -The infrastructure that CIL will support in the Borough of Surrey Heath is listed in the adopted Strategic Infrastructure Spending Priorities (Regulation 123 List). The priorities are set out in Annex 3.

The bid accords with the Spending Priorities.